

Selected year 2017

**MUNICIPALITY OF CHATHAM-KENT
2017 DRAFT Base Budget**

Fleet Management

Total budget with YTDs by BU by BU-OBJ NODE(bu detail/obj type)

	2017 DRAFT Base Budget	2016 Base Budget	2016 One time Budget	2016 FINAL Budget	2016 Actuals (at print date)	October forecast to Dec 31 (at print date)
Fleet Management						
16260 FLEET - GEN & ADMIN	183,888	183,888	0	183,888	488,520	176,959
16261 FLEET - TRAINING	129,697	129,697	0	129,697	30,515	39,350
16262 FLEET - INTERNAL MATERIALS	0	0	0	0	(50,379)	0
16275 FLEET - OPERATIONS	213,976	213,976	0	213,976	(12,441)	(379,443)
Total Fleet Management	527,561	527,561	0	527,561	456,215	(163,134)
Total Fleet Management	527,561	527,561	0	527,561	456,215	(163,134)